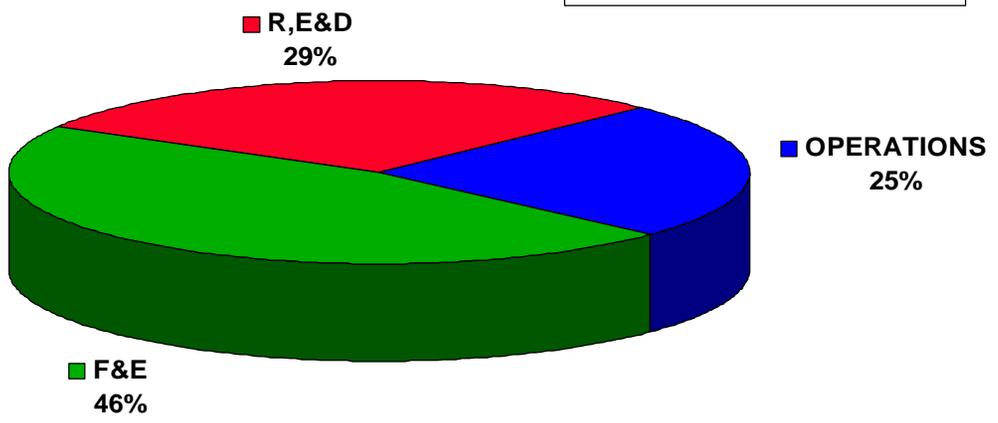




BUDGET BRIEFING
as of September 30, 2001

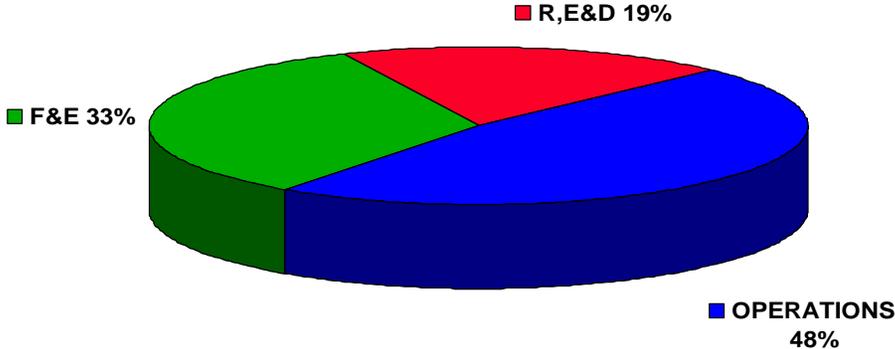
**OVERVIEW - ALL APPROPRIATIONS
FAA WJH TECHNICAL CENTER
FY-01 TOTAL OBLIGATIONS**
(dollars in thousands)

■ OPERATIONS	\$ 109,045
■ F&E	\$ 206,744
■ R,E&D	<u>\$ 129,725</u>
TOTAL	\$ 445,514



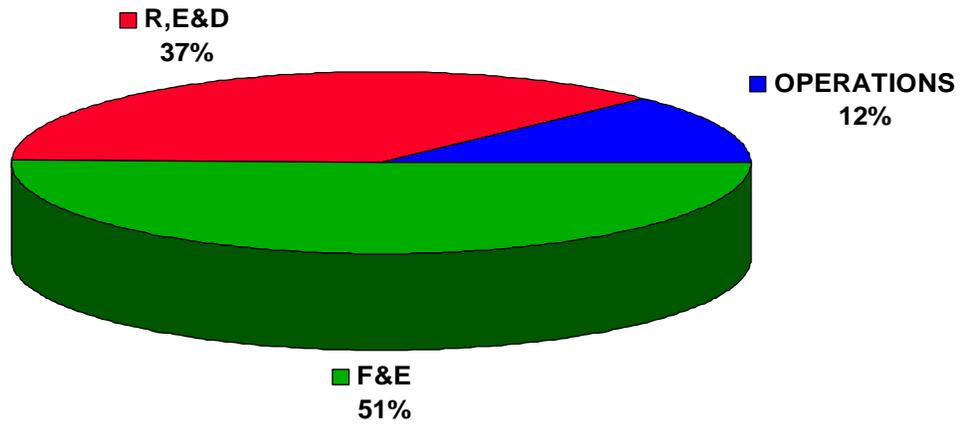
**FTP POSITIONS - ALL APPROPRIATIONS
FAA WJH TECHNICAL CENTER
FY-01 EOY ON-BOARD**

■ OPERATIONS	630
■ F&E	444
■ R,E&D	<u>256</u>
TOTAL	1,330



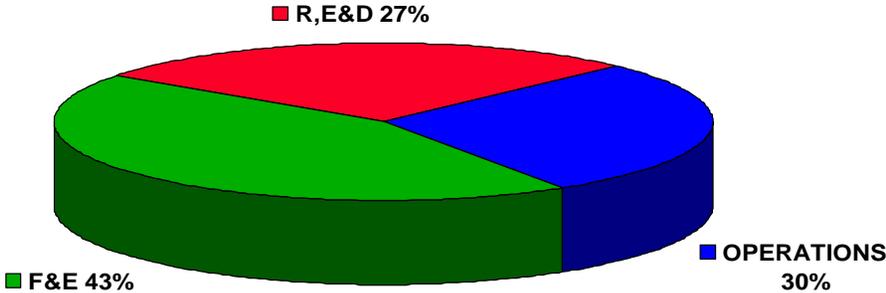
**OVERVIEW - ALL APPROPRIATIONS
ARA LINE OF BUSINESS
FY-01 TOTAL OBLIGATIONS**
(dollars in thousands)

■ OPERATIONS	\$ 43,735
■ F&E	\$ 177,192
■ R,E&D	<u>\$ 129,725</u>
TOTAL	\$ 350,652



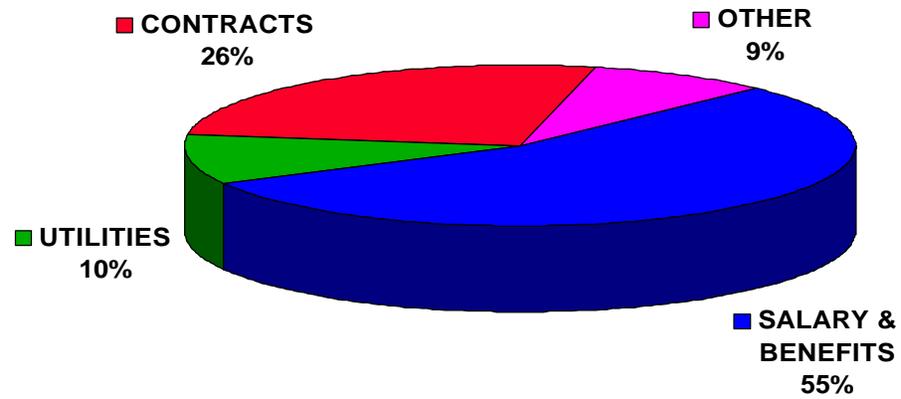
**FTP POSITIONS - ALL APPROPRIATIONS
ARA LINE OF BUSINESS
FY-01 EOY ON-BOARD**

■ OPERATIONS	289
■ F&E	412
■ R,E&D	<u>256</u>
TOTAL	957



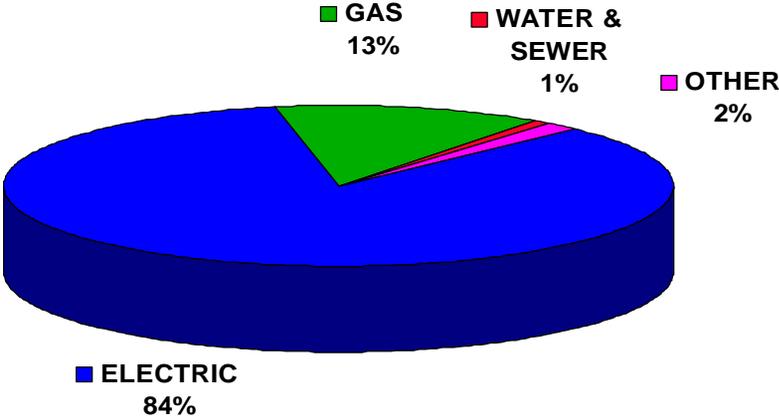
**OPERATIONS APPROPRIATION
ARA LINE OF BUSINESS
FY-01 TOTAL OPS OBLIGATIONS**
(dollars in thousands)

■ SALARY & BENEFITS	\$23,876
■ UTILITIES	\$ 4,483
■ CONTRACTS	\$11,461
■ OTHER	<u>\$ 3,915</u>
TOTAL	\$43,735



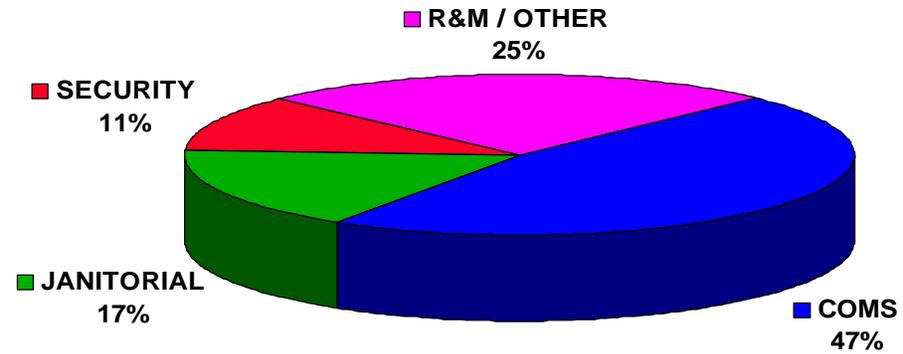
**OPERATIONS APPROPRIATION
ARA LINE OF BUSINESS
FY-01 TOTAL OPS UTILITIES**
(dollars in thousands)

ELECTRIC	\$3,788
GAS	\$ 581
WATER & SEWER	\$ 36
OTHER	\$ 78
TOTAL	\$4,483



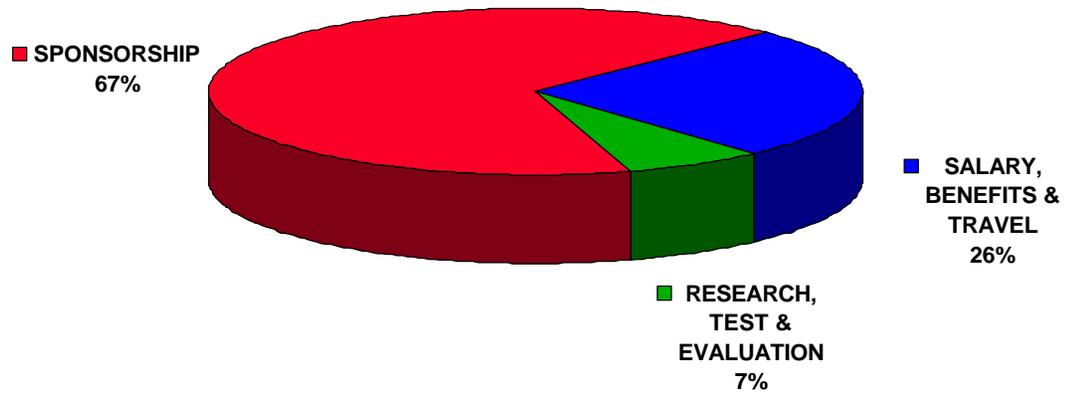
**OPERATIONS APPROPRIATION
ARA LINE OF BUSINESS
FY-01 TOTAL OPS MAJOR CONTRACTS**
(dollars in thousands)

■ COMS	\$ 5,340
■ JANITORIAL	\$ 1,911
■ SECURITY	\$ 1,323
■ R&M / OTHER	\$ <u>2,887</u>
TOTAL	\$11,461



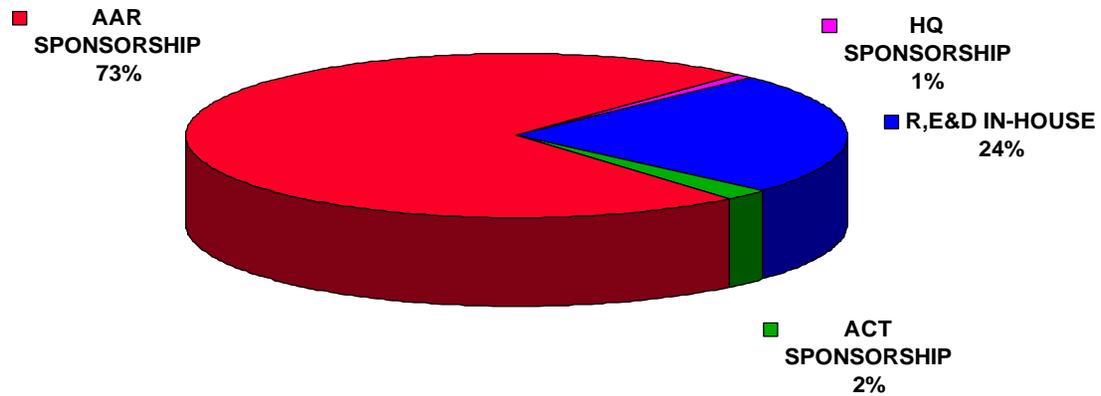
**FACILITIES & EQUIPMENT APPROPRIATION
ARA LINE OF BUSINESS
FY-01 TOTAL F&E OBLIGATIONS**
(dollars in thousands)

■ SALARY, BENEFITS & TRAVEL	\$ 45,777
■ RESEARCH, TEST & EVALUATION	\$ 12,213
■ SPONSORSHIP	<u>\$119,202</u>
TOTAL	\$177,192



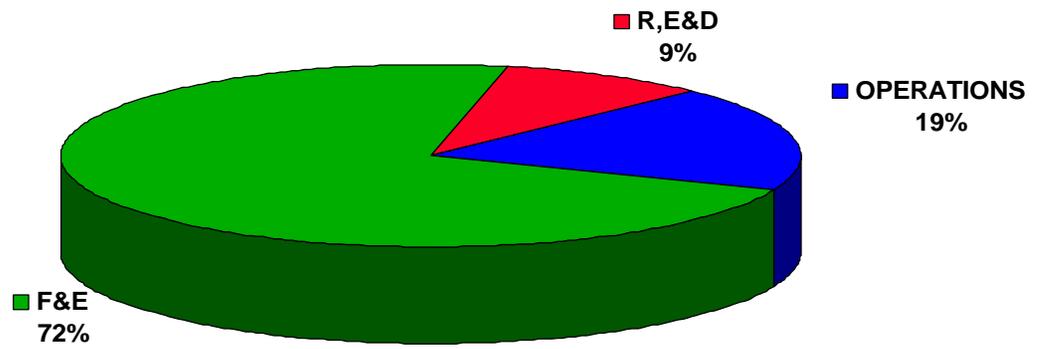
RESEARCH, ENGINEERING & DEVELOPMENT
ARA LINE OF BUSINESS
FY-01 TOTAL R,E&D OBLIGATIONS
(dollars in thousands)

■ R,E&D IN-HOUSE	\$ 31,370
■ ACT SPONSORSHIP	\$ 2,710
■ AAR SPONSORSHIP	\$ 94,718
■ HQ SPONSORSHIP	\$ 927
TOTAL	\$129,725



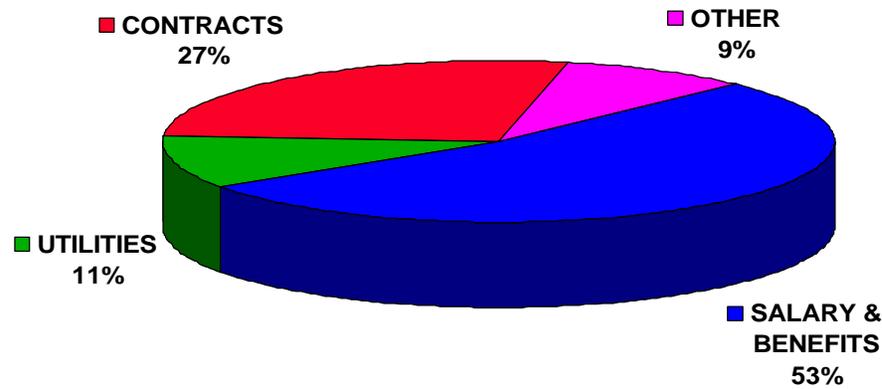
**OVERVIEW - ALL APPROPRIATIONS
ARA LINE OF BUSINESS – ACT ONLY
FY-01 TOTAL OBLIGATIONS**
(dollars in thousands)

■ OPERATIONS	\$ 42,128
■ F&E	\$ 164,378
■ R,E&D	\$ <u>20,907</u>
TOTAL	\$ 227,413



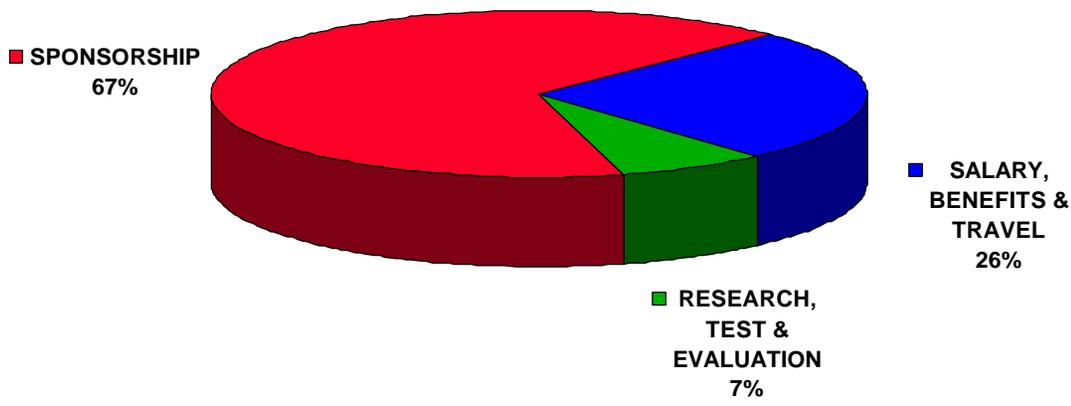
**OPERATIONS APPROPRIATION
ARA LINE OF BUSINESS – ACT ONLY
FY-01 TOTAL OPS OBLIGATIONS**
(dollars in thousands)

■ SALARY & BENEFITS	\$22,300
■ UTILITIES	\$ 4,482
■ CONTRACTS	\$11,454
■ OTHER	\$ <u>3,892</u>
TOTAL	\$42,128



**FACILITIES & EQUIPMENT APPROPRIATION
ARA LINE OF BUSINESS – ACT ONLY
FY-01 TOTAL F&E OBLIGATIONS**
(dollars in thousands)

■ SALARY, BENEFITS & TRAVEL	\$ 42,671
■ RESEARCH, TEST & EVALUATION	\$ 12,213
■ SPONSORSHIP	<u>\$109,494</u>
TOTAL	\$164,378



**RESEARCH, ENGINEERING & DEVELOPMENT
ARA LINE OF BUSINESS – ACT ONLY
FY-01 TOTAL R,E&D OBLIGATIONS**
(dollars in thousands)

